





**LAFCO COST COMPARISON  
FY 2015/16 AND 2014/15  
COUNTY OF SAN DIEGO**

**County, Cities and Independent Special Districts' Share of LAFCO Budget**

		Revenue (1)	Apportionment Percentage	LAFCO Budget 2015/16	LAFCO Budget 2014/15	Change
<b>Independent Special Districts</b>						
3101-00	Alpine FPD	3,280,005	0.00463836	1,848.64	2,102.00	(253.36)
3102-00	Bonita-Sunnyside FPD	2,532,147	0.00358079	1,427.14	1,515.00	(87.86)
3145-00	Borrego Springs FPD	1,785,218	0.00252453	1,006.17	1,102.00	(95.83)
6415-00	Borrego Water District	3,114,368	0.00440412	1,755.29	1,948.00	(192.71)
6508-00	Canebrake County Water District	47,504	0.00006718	26.77	29.00	(2.23)
6425-00	Cuyamaca Water District	79,625	0.00011260	44.88	47.00	(2.12)
3105-00	Deer Springs FPD	4,303,592	0.00608584	2,425.55	2,535.00	(109.45)
6820-00	Descanso CSD	362,972	0.00051329	204.57	215.00	(10.43)
6825-00	Fairbanks Ranch CSD	626,469	0.00088591	353.08	421.00	(67.92)
6136-00	Fallbrook Healthcare District	1,487,755	0.00210388	838.51	930.00	(91.49)
6240-00	Fallbrook Public Utility District	31,923,526	0.04514403	17,992.42	16,679.00	1,313.42
6150-00	Grossmont Healthcare District	6,303,112	0.00891342	3,552.50	3,415.00	137.50
6350-00	Helix Water District	77,448,952	0.10952293	43,651.01	46,631.00	(2,979.99)
6830-00	Jacumba CSD	143,479	0.00020290	80.87	80.00	0.87
6840-00	Julian CSD	254,152	0.00035940	143.24	162.00	(18.76)
3115-00	Julian-Cuyamaca FPD	828,938	0.00117223	467.20	465.00	2.20
3860-00	Lake Cuyamaca Recreation & Park	1,161,860	0.00164302	654.84	612.00	42.84
3119-00	Lakeside FPD	12,453,195	0.01761044	7,018.75	6,903.00	115.75
6360-00	Lakeside Water District	7,828,188	0.01107008	4,412.05	4,364.00	48.05
6535-00	Leucadia Wastewater District	15,547,266	0.02198586	8,762.60	5,841.00	2,921.60
3121-00	Lower Sweetwater FPD	242,789	0.00034334	136.84	149.00	(12.16)
6847-00	Majestic Pines CSD	491,369	0.00069486	276.94	296.00	(19.06)
3546-00	Mission RCD	47,794	0.00006759	26.94	38.00	(11.06)
6645-00	Mootamai MWD	16,648	0.00002354	9.38	10.00	(0.62)
6851-00	Morro Hills CSD	63,744	0.00009014	35.93	40.00	(4.07)
3616-00	North County Cemetery District	1,064,573	0.00150545	600.00	662.00	(62.00)
3107-00	North County FPD	13,036,590	0.01843544	7,347.55	7,607.00	(259.45)
6650-00	Olivenhain MWD	53,248,467	0.07530028	30,011.37	29,754.00	257.37
6655-00	Otay Water District	86,059,500	0.12169937	48,504.00	47,590.00	914.00
6677-00	Padre Dam MWD	61,988,653	0.08766005	34,937.43	34,579.00	358.43
6160-00	Palomar Pomerado Health Systems	7,873,516	0.01113418	4,437.59	9,303.00	(4,865.41)
6657-00	Pauma MWD	18,406	0.00002603	10.37	10.00	0.37
6860-00	Pauma Valley CSD	1,336,676	0.00189023	753.36	805.00	(51.64)
3146-00	Pine Valley FPD	237,377	0.00033568	133.79	137.00	(3.21)
3650-00	Pomerado Cemetery District	847,979	0.00119915	477.93	571.00	(93.07)
6665-00	Questhaven MWD	4,200	0.00000594	2.37	3.00	(0.63)
6670-00	Rainbow MWD	38,808,975	0.05488096	21,873.13	21,259.00	614.13
3658-00	Ramona Cemetery District	267,301	0.00037800	150.65	145.00	5.65
6673-00	Ramona MWD	30,894,905	0.04368943	17,412.68	17,347.00	65.68
6870-00	Rancho Santa Fe CSD	3,374,116	0.00477144	1,901.69	1,995.00	(93.31)
3123-00	Rancho Santa Fe FPD	11,908,597	0.01684031	6,711.81	7,151.00	(439.19)
3552-00	RCD of Greater San Diego County	255,163	0.00036083	143.81	158.00	(14.19)
6675-00	Rincon Del Diablo MWD	16,439,455	0.02324754	9,265.44	8,968.00	297.44
6875-00	Rincon Ranch CSD	42,682	0.00006036	24.06	26.00	(1.94)
3148-00	Rural FPD	1,566,934	0.00221585	883.14	1,759.00	(875.86)
6680-00	San Luis Rey MWD	72,014	0.00010184	40.59	40.00	0.59
3128-00	San Miguel Consolidated FPD	17,773,912	0.02513463	10,017.56	10,554.00	(536.44)
6363-00	Santa Fe Irrigation District	23,890,014	0.03378360	13,464.65	13,006.00	458.65
6364-00	South Bay Irrigation District	1,859	0.00000263	1.05	2.00	(0.95)
6180-00	Tri City Hospital District	0	0.00000000	0.00	0.00	0.00
3571-00	Upper San Luis Rey RCD	31,745	0.00004489	17.89	18.00	(0.11)
6570-00	Vallecitos Water District	53,180,002	0.07520346	29,972.79	28,784.00	1,188.79
3665-00	Valley Center Cemetery District	117,094	0.00016559	66.00	56.00	10.00
3150-00	Valley Center Fire Protection	2,239,299	0.00316666	1,262.09	1,309.00	(46.91)
6690-00	Valley Center MWD	49,148,054	0.06950176	27,700.34	26,739.00	961.34
6890-00	Valley Center Parks & Recreation	261,555	0.00036987	147.42	165.00	(17.58)
6230-00	Vista FPD	2,839,611	0.00401558	1,600.43	1,641.00	(40.57)
6368-00	Vista Irrigation District	46,207,383	0.06534327	26,042.95	24,678.00	1,364.95
6930-00	Whispering Palms CSD	771,202	0.00109058	434.66	479.00	(44.34)
6490-00	Wynola Water District	57,828	0.00008178	32.59	40.00	(7.41)
6698-00	Yuima MWD	8,908,000	0.01259707	5,020.64	4,713.00	307.64
<b>Independent Districts Total</b>		<b>707,148,304.00</b>	<b>1.00000000</b>	<b>398,555.93</b>	<b>398,582.00</b>	<b>(26.07)</b>

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<b>Cities</b>						
6010-XX	City of Carlsbad	121,711,906	0.15014969	59,843.05	62,938.00	(3,094.95)
6014-XX	City of Chula Vista	94,625,639	0.11673477	46,525.33	46,151.00	374.33
6017-XX	City of Coronado	37,449,715	0.04619978	18,413.20	18,580.00	(166.80)
6022-XX	City of Del Mar	10,649,503	0.01313774	5,236.12	5,630.00	(393.88)
6035-XX	City of El Cajon	57,598,841	0.07105672	28,320.08	28,610.00	(289.92)
6036-XX	City of Encinitas	51,569,695	0.06361887	25,355.68	25,592.00	(236.32)
6038-XX	City of Escondido	64,733,054	0.07985783	31,827.81	33,073.00	(1,245.19)
6045-XX	City of Imperial Beach	10,525,385	0.01298462	5,175.10	6,286.00	(1,110.90)
6050-XX	City of La Mesa	32,913,406	0.04060357	16,182.79	16,147.00	35.79
6060-XX	City of Lemon Grove	9,484,967	0.01170111	4,663.55	4,705.00	(41.45)
6065-XX	City of National City	36,291,955	0.04477151	17,843.95	18,768.00	(924.05)
6070-XX	City of Oceanside	107,994,051	0.13322669	53,098.29	50,724.00	2,374.29
6075-XX	City of Poway	37,153,562	0.04583443	18,267.58	15,347.00	2,920.58
6090-XX	City of San Marcos	49,527,153	0.06109909	24,351.41	21,736.00	2,615.41
6091-XX	City of Santee	26,637,652	0.03286150	13,097.14	12,164.00	933.14
6093-XX	City of Solana Beach	12,843,564	0.01584444	6,314.90	6,420.00	(105.10)
6095-XX	City of Vista	48,893,705	0.06031764	24,039.95	25,711.00	(1,671.05)
<b>Cities Total</b>		<b>810,603,753</b>	<b>1.00000000</b>	<b>398,555.93</b>	<b>398,582.00</b>	<b>(26.07)</b>
<b>City of San Diego</b>				<b>199,277.95</b>	<b>199,290.00</b>	<b>(12.05)</b>
<b>County of San Diego</b>				<b>398,555.93</b>	<b>398,581.00</b>	<b>(25.07)</b>
<b>Total</b>				<b><u>1,394,945.74</u></b>	<b><u>1,395,035.00</u></b>	<b><u>(89.26)</u></b>

**NOTES:**

- (1) Source: Latest published report as of April 10, 2015:  
 \* 2012/13 Special District's Annual Report - Data for LAFCO Calculations (State Controllers' website)  
 \* 2012/13 Cities Annual Report (State Controllers' website)  
 \* 2013 OSHPD Hospital Annual Financial Data Profile.

CSD - Community Services District

FPD - Fire Protection District

LAFCO - Local Agency Formation Commission

MWD - Municipal Water District

OSHPD - Office of Statewide Health Planning and Development

RCD - Resource Conservation District

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