



San Diego County Local Agency Formation Commission (LAFCO)

Commission Meeting
June 6, 2022

Chair

Jim Desmond

Vice Chair

Paul McNamara

Commissioners

Joel Anderson

Chris Cate

Jo MacKenzie

Mary Casillas Salas

Andy Vanderlaan

Barry Willis

Alternate Commissioners

Kristi Becker

David Drake

Harry Mathis

Nora Vargas

Marni von Wilpert

Agenda Item No. 6a



“Ramona MWD Reorganization”

(RO22-03)

–

receive presentation

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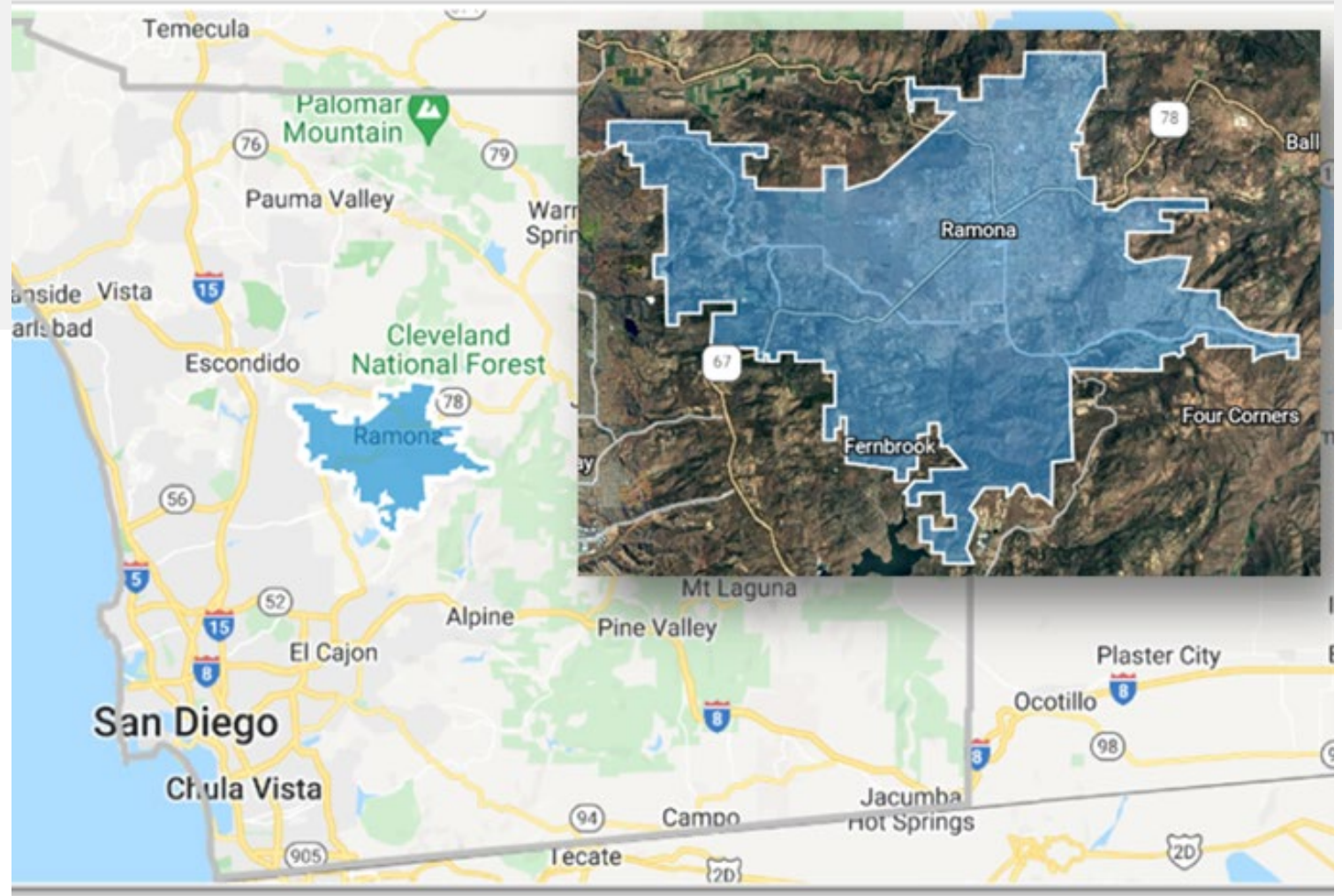
open hearing

–

discuss and provide feedback

–

consider recommendation



Size:
46,005 acres
75 sq. miles

Population:
37,357

Parcels:
19,663

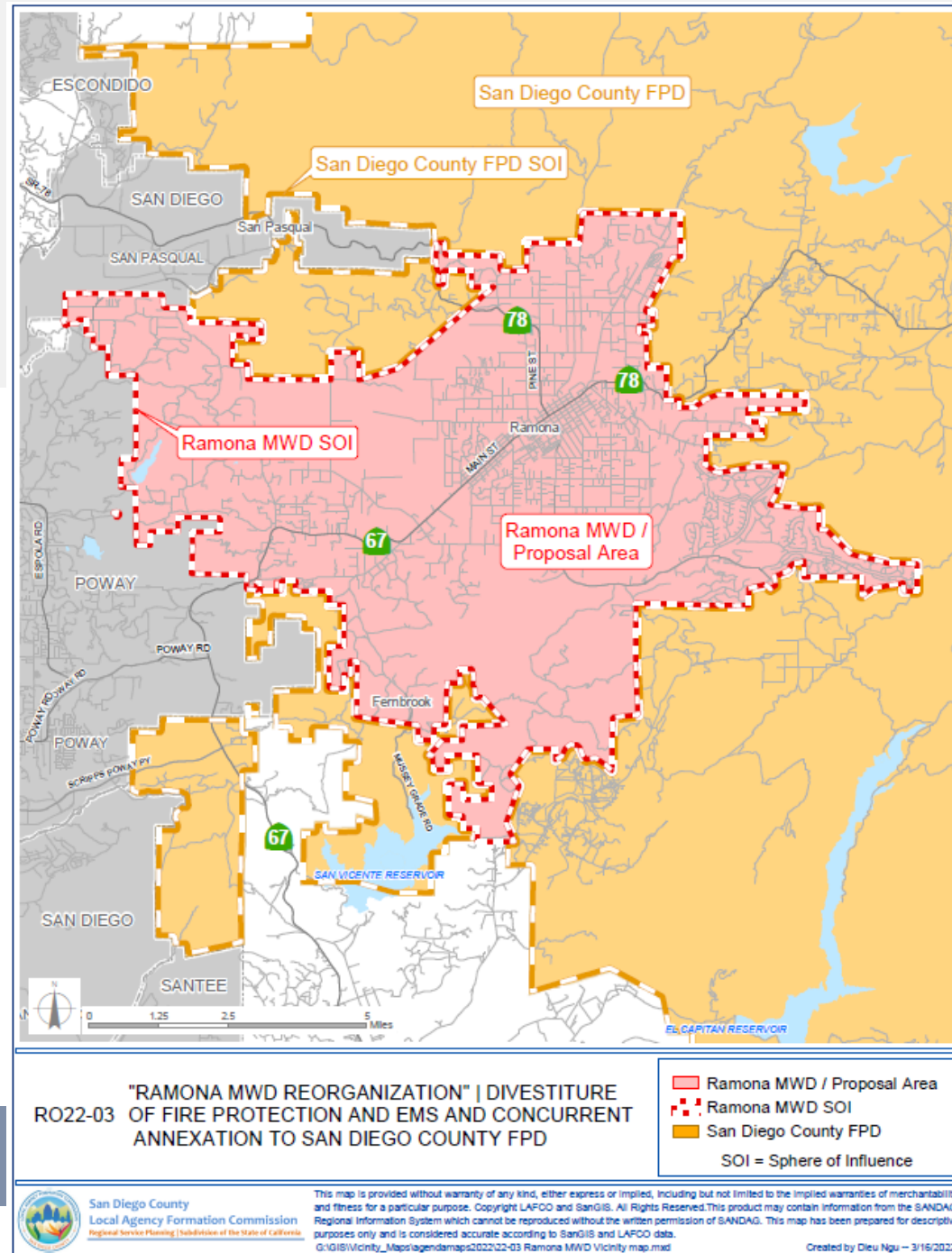
Registered Voters:
21,311

Agenda Item No. 6a



“Ramona MWD Reorganization” (RO22-03)

- receive presentation
- discuss and provide feedback
- open hearing
- consider recommendation



Agenda Item No. 6a



“Ramona MWD Reorganization” (RO22-03)

–

receive presentation

–

discuss and provide feedback

–

open hearing

–

consider recommendation

Key Terms & Conditions



(a) Continue to operate year-round Stations No. 80, 81 and 82

(b) Purchase a third ambulance for Station No. 82

(c) Maintain a San Diego County FPD Urban Search and Rescue within Ramona MWD’s jurisdictional boundary



San Diego County FPD will be allocated \$1.8 million of base property tax revenue plus 4.5% of the annual growth currently received by Ramona MWD



San Diego County FPD shall establish a three-member Ramona Fire Advisory Board to assist San Diego County FPD in decision-making with respect to issues related to the provision of the services to the District’s territory



Ramona MWD will transfer to San Diego County FPD the authority to levy, assess and/or collect all previously authorized fees, taxes and charges, levied and collected in support of fire or emergency medical services

THANK YOU!

QUESTIONS/COMMENTS?



Agenda Item No. 6b

Final Proposed Workplan & Budget for 2022-2023

- receive presentation
 -
- ask questions
 -
- invite public comments
 -
- consider recommendation



FINAL
**Workplan &
Budget Guide**
FOR 2022-2023

Agenda Item No. 6b

Final Proposed Workplan & Budget for 2022-2023

receive presentation

-

ask questions

-

invite public comments

-

consider recommendation

Proposed Final Workplan

Continues to list 30 projects in priority tiers

No changes to high priority projects, Nos. 1 to 10

Two changes to moderate priority projects, Nos. 11 through 20

- Additions:

Start of MSR on County Water Authority + MET

Ongoing work on MSR on Escondido region

- Removals:

MSR on Pauma Valley region

Legislative proposal to enhance engagement in MSR statute

No changes to low priority projects, Nos. 21 to 30

Agenda Item No. 6b

Final Proposed Workplan & Budget for 2022-2023

receive presentation

-

ask questions

-

invite public comments

-

consider recommendation

Proposed Final Budget

Continues to reflect status quo with targeted enhancements

Proposed operating expenses at \$2.045 million

- Includes addition of \$25k m since March due to updated estimates
- Reflects 5.3% increase over current fiscal year – or \$100k
- The increase accommodates:
 - ... 5% cost-of-living adjustment for employees
 - ... first full year out of County Operations Center
 - ... adds to accounts cut or frozen during COVID

Proposed operating revenues at \$1.989 million

- Local agencies to fund 90%
- Application fees and interest cover the remaining 10%
- Use reserves – \$56k – to cover operating shortfall



Commission Meeting

Agenda Item 7c

Sustainable Agricultural
Lands Conservation
(SALC) Grant

June 6, 2022



Sustainable Agricultural Lands Conservation Grant

receive presentation

-

discuss and provide feedback

Grant Workplan

- Task 1 | Grant Management
- Task 2 | Mapping and Greenhouse Gas (GHG) Analysis
- Task 3 | Leverage of Programs, Projects, and Policies
- Task 4 | Collaborative Outreach
- Task 5 | Final Strategic Vision Plan (Final Report)



THANK YOU!

QUESTIONS/COMMENTS?