



San Diego County
Local Agency Formation Commission
 Regional Service Planning | Subdivision of the State of California

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AGENDA REPORT
 Consent | Information

August 1, 2022

TO: Commissioners

FROM: Keene Simonds, Executive Officer
 Tamaron Lockett, Commission Clerk

SUBJECT: Final Calculations for 2022-2023 Apportionments

SUMMARY

The San Diego County Local Agency Formation Commission (LAFCO) will receive a report identifying local agency apportionments for 2022-2023. The apportionments are final and have been calculated by the County of San Diego Auditor’s Office consistent with the prescribed funding formula established under LAFCO law and based on the \$1.804 million total contribution amount set by the Commission at its June 6, 2022 meeting. The report is being presented to the Commission for information only.

BACKGROUND

Prescribed Funding

State law mandates operating costs for LAFCOs shall be annually funded among their represented membership categories. San Diego LAFCO’s operating costs, accordingly, are divided among four distinct membership categories that collectively cover 78 local agencies with the largest apportionment assigned to the County of San Diego at 28.57%. The independent special districts and cities – less the City of San Diego – are also apportioned funding percentages of 28.57% with individual amounts divided thereafter based on total revenue shares in a given fiscal year. The City of San Diego – and based on special legislation

Administration Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103-6624 T 619.321.3380 F 619.404.6508 www.sdlafco.org lafco@sdcounty.ca.gov	Chair Jim Desmond County of San Diego Joel Anderson County of San Diego Nora Vargas, Alt. County of San Diego	Vice Chair Paul McNamara City of Escondido Mary Casillas Salas City of Chula Vista Kristi Becker, Alt. City of Solana Beach	Chris Cate City of San Diego Marni von Wilpert, Alt. City of San Diego	Jo MacKenzie Vista Irrigation Barry Willis Alpine Fire Protection David A. Drake, Alt. Rincon del Diablo	Andy Vanderlaan General Public Harry Mathis, Alt. General Public
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providing the City has a dedicated seat on the Commission – is responsible for the remaining 14.29% of San Diego LAFCO’s annual operating costs.

DISCUSSION

This item is for San Diego LAFCO to receive a report identifying final local agency apportionments for 2022-2023 based on the contribution total of \$1.804 million previously adopted by the Commission at its June 6, 2022 meeting. A full listing of individual agency apportionments is attached. The report is being presented for information only.

Apportionments | Individual Amounts and Changes

The \$1.804 million contribution total for 2022-2023 adopted by San Diego LAFCO is being apportioned among 78 local agencies. Apportionments range in size from the County at \$515,478 to Questhaven MWD at \$3.37¹. The top 10 individual agency apportionments account for two-thirds of all budgeted contributions and are listed below.

San Diego LAFCO Top 10 Agency Apportionments in FY2023				
Agency	FY2021-22	FY2022-223	% of Total FY2022-23	Difference From FY2021-22
1. County of San Diego	483,914	515,478	28.57%	31,564
2. City of San Diego	241,958	257,830	14.29%	15,872
3. City of Carlsbad	74,755	75,820	4.40%	1,065
4. Otay Water District	57,358	64,115	3.42%	6,757
5. City of Oceanside	56,453	61,740	3.42%	5,287
6. Helix Water District	49,081	54,029	2.99%	4,948
7. Padre Dam Municipal Water District	42,785	50,732	2.81%	7,947
8. Vallecitos Water District	40,373	43,805	2.43%	3,432
9. City of Escondido	35,987	37,695	2.09%	1,708
10. Olivenhain Municipal Water District	35,422	40,459	2.24%	5,037
TOP 10 SUBTOTAL	\$1,118,090	\$1,201,702	66.60%	83,612

ANALYSIS

None.

RECOMMENDATION

This item is presented to San Diego LAFCO for information only.

ALTERNATIVES FOR ACTION

This item is being presented for information only; no action.

¹ As allowed no apportionment charge has been calculated for Tri-City Hospital District given the District’s net operating earnings were negative.

PROCEDURES

This item has been placed on the San Diego LAFCO's agenda as part of the consent calendar. A successful motion to approve the consent calendar will include taking affirmative action on the staff recommendation unless otherwise specified by the Commission.

Respectfully,



Tamaron Lockett
Commission Clerk

Attachment:

- 1) Final 2022-2023 Agency Apportionments

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**Auditor and Controller/Property Tax Services
LAFCO Payment Log FY 2022-23
(Fund 44595, Org. 91050, Account 45918)**

Invoice Numbers	Date Received	Date of Deposit	Oracle Batch #	Fund #	Taxing Agencies	LAFCO Cost 2022/23	Amount Paid	Amount Outstanding
Special Districts								
LC22-01				3101-00	Alpine Fire Protection District	2,648.55		2,648.55
LC22-02				3102-00	Bonita-Sunnyside Fire Protection	2,147.51		2,147.51
LC22-03				3145-00	Borrego Springs Fire Protection	1,213.01		1,213.01
LC22-04				6415-00	Borrego Water District	2,992.70		2,992.70
LC22-05				6508-00	Canebrake County Water District	46.60		46.60
LC22-06				6425-00	Cuyamaca Water District	58.88		58.88
LC22-07				3105-00	Deer Springs Fire Protection	3,836.12		3,836.12
LC22-08				6820-00	Descanso Community Services District or Community Water District	396.59		396.59
LC22-09				6825-00	Fairbanks Ranch Community Services District	360.68		360.68
LC22-10				6136-00	Fallbrook Regional Health District	1,367.01		1,367.01
LC22-11				6240-00	Fallbrook Public Utility District	21,060.08		21,060.08
LC22-12				6150-00	Grossmont Healthcare District	6,343.06		6,343.06
LC22-13				6350-00	Helix Water District	54,029.30		54,029.30
LC22-14				6830-00	Jacumba Community Services District	89.27		89.27
LC22-15				6840-00	Julian Community Services District	180.10		180.10
LC22-16				3860-00	Lake Cuyamaca Recreation & Park	710.05		710.05
LC22-17				3119-00	Lakeside Fire Protection District	9,805.98		9,805.98
LC22-18				6360-00	Lakeside Water District	5,523.93		5,523.93
LC22-19				6535-00	Leucadia Wastewater District	7,958.20		7,958.20
LC22-20				3121-00	Lower Sweetwater Fire Protection	229.92		229.92
LC22-21				6847-00	Majestic Pines Community Services District	323.93		323.93
LC22-22				3546-00	Mission Resource Conservation	26.77		26.77
LC22-23				6645-00	Mootamai Municipal Water District	12.48		12.48
LC22-24				6851-00	Morro Hills Community Services District	54.72		54.72
LC22-25				3616-00	North County Cemetery District	1,935.33		1,935.33
LC22-26				3107-00	North County Fire Protection	12,052.50		12,052.50
LC22-27				6650-00	Olivenhain Municipal Water District	40,458.84		40,458.84
LC22-28				6655-00	Otay Water District	64,115.27		64,115.27
LC22-29				6677-00	Padre Dam Municipal Water District	50,731.58		50,731.58
LC22-30				6160-00	PPHS - Palomar Medical Center	-		-
LC22-31				6160-00	PPHS - Pomerado Hospital	-		-
LC22-32				6657-00	Pauma Municipal Water District	-		-
LC22-33				6860-00	Pauma Valley Community Services District	924.49		924.49
LC22-34				3650-00	Pomerado Cemetery District	935.01		935.01
LC22-35				6665-00	Questhaven Municipal Water District	3.37		3.37
LC22-36				6670-00	Rainbow Municipal Water District	22,786.02		22,786.02
LC22-37				3658-00	Ramona Cemetery District	237.41		237.41
LC22-38				6673-00	Ramona Municipal Water District	21,079.17		21,079.17
LC22-39				6870-00	Rancho Santa Fe Community Services District	2,661.66		2,661.66
LC22-40				3123-00	Rancho Santa Fe Fire Protection	10,523.02		10,523.02
LC22-41				3552-00	Resource Conservation District of Greater SD County	242.34		242.34
LC22-42				6675-00	Rincon Del Diablo Muni Water District	14,015.75		14,015.75
LC22-43				6875-00	Rincon Ranch Community Services District	13.32		13.32
LC22-44				6680-00	San Luis Rey Municipal Water District	3.98		3.98
LC22-45				3128-00	San Miguel Consolidated Fire Protection District	15,336.50		15,336.50
LC22-46				6363-00	Santa Fe Irrigation District	19,377.19		19,377.19
LC22-47				6364-00	South Bay Irrigation District	15.43		15.43
LC22-48				6180-00	Tri City Hospital District	-		-
LC22-49				3571-00	Upper San Luis Rey Resource Conservation District	22.10		22.10
LC22-50				6570-00	Vallecitos Water District	43,804.98		43,804.98
LC22-51				3665-00	Valley Center Cemetery District	83.41		83.41
LC22-52				3150-00	Valley Center Fire Protection	1,626.18		1,626.18
LC22-53				6690-00	Valley Center Municipal Water District	27,518.08		27,518.08
LC22-54				6890-00	Valley Center Parks & Recreation	-		-
LC22-55				6230-00	Vista Fire Protection District	2,336.92		2,336.92
LC22-56				6368-00	Vista Irrigation District	31,373.25		31,373.25
LC22-57				6930-00	Whispering Palms Community Services District	711.40		711.40
LC22-58				6490-00	Wynola Water District	73.22		73.22
LC22-59				6698-00	Yuima Municipal Water District	9,065.84		9,065.84
					Special Districts Total	515,479.00	0.00	515,479.00

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Invoice Numbers	Date Received	Date of Deposit	Oracle Batch #	Fund #	Taxing Agencies	LAFCO Cost 2022/23	Amount Paid	Amount Outstanding
Cities								
LC22-60				6010XX	City of Carlsbad	75,819.97		75,819.97
LC22-61				6014XX	City of Chula Vista	77,843.80		77,843.80
LC22-62				6017XX	City of Coronado	23,126.28		23,126.28
LC22-63				6022XX	City of Del Mar	6,983.19		6,983.19
LC22-64				6035XX	City of El Cajon	31,541.40		31,541.40
LC22-65				6036XX	City of Encinitas	32,812.65		32,812.65
LC22-66				6038XX	City of Escondido	37,694.98		37,694.98
LC22-67				6045XX	City of Imperial Beach	6,180.39		6,180.39
LC22-68				6050XX	City of La Mesa	19,729.20		19,729.20
LC22-69				6060XX	City of Lemon Grove	5,844.15		5,844.15
LC22-70				6065XX	City of National City	23,354.44		23,354.44
LC22-71				6070XX	City of Oceanside	61,739.52		61,739.52
LC22-72				6075XX	City of Poway	21,008.99		21,008.99
LC22-73				6090XX	City of San Marcos	32,883.06		32,883.06
LC22-74				6091XX	City of Santee	17,517.83		17,517.83
LC22-75				6093XX	City of Solana Beach	7,940.00		7,940.00
LC22-76				6095XX	City of Vista	33,459.15		33,459.15
					Cities Total	515,479.00	0.00	515,479.00
LC22-77				6085XX	City of San Diego	257,830.00		257,830.00
LC22-78	Transfer from FAR	Transfer from FAR	Transfer from FAR	100100	County of San Diego	515,478.00		515,478.00
					Total	1,804,266.00	0.00	1,804,266.00