



San Diego County
Local Agency Formation Commission
 Regional Service Planning | Subdivision of the State of California

PROPOSED FINAL WORKPLAN AND BUDGET FOR 2025-2026

**REVIEW AND COMMENT PERIOD +
 NOTICE OF PUBLIC HEARING**

San Diego County Local Agency Formation Commission (LAFCO) is a political subdivision of the State of California with regulatory and planning responsibilities to facilitate timely formation and development of cities and special districts. This includes approving local agency boundary changes, authorizing out-of-agency contracts, setting and updating spheres of influence, and regularly preparing studies to assess the availability, need, and performance of municipal services and related governance.

San Diego County LAFCO will hold a public meeting on **Monday, May 5, 2025** starting at 8:15 a.m. at the County of San Diego Administration Center at 1600 Pacific Highway, Room 302, San Diego, California. At the public meeting, LAFCO will consider the above-listed item - proposed final workplan and budget for 2025-2026 - and in doing so prioritize activities and related resources for the upcoming fiscal year.

Draft versions of both the proposed workplan and budget were tentatively approved by LAFCO at its March 3rd meeting and are available for review online by visiting the LAFCO homepage at www.sdlafco.org. Comments on both documents are welcomed. Public comment received by Tuesday, April 22nd will be incorporated into the agenda item presented to the Commission in taking up final actions at the May 5th hearing.

Comments should be submitted by email to Assistant Executive Officer Priscilla Mumpower at priscilla.mumpower@sdcounty.ca.gov, or alternatively by mail at 2550 Fifth Avenue, Suite 725, San Diego, California 92103. The agenda report on a final workplan and budget will be posted online by Wednesday, April 30th. Comments are also welcomed by attending the hearing in person or virtually.

AUTHORIZED:
 March 25, 2025

Keene Simonds
 EXECUTIVE OFFICER

Administration: Keene Simonds, Executive Officer 2550 Fifth Avenue, Suite 725 San Diego, California 92103 T 619.321.3380 E lafco@sdcounty.ca.gov www.sdlafco.org	Joel Anderson County of San Diego Jim Desmond County of San Diego Vacant, Alt. County of San Diego	Kristi Becker City of Solana Beach Dane White City of Escondido John McCann, Alt. City of Chula Vista	Chair Stephen Whitburn City of San Diego Marni von Wilpert, Alt. City of San Diego	Vice Chair Barry Willis Alpine Fire Protection Jo MacKenzie Vista Irrigation David A. Drake, Alt. Rincon del Diablo	Vacant General Public Brigitte Browning, Alt. General Public
---	--	---	---	---	---