

## LOCAL AGENCY APPORTIONMENTS

Independent Special Districts	Final FY24-25	Preliminary FY26	Change
Alpine Fire Protection District	3,751.07	2,209.29	(1,541.78) -41.1%
Bonita-Sunnyside Fire Protection	2,449.60	1,764.40	(685.20) -28.0%
Borrego Water District	3,828.22	2,359.45	(1,468.77) -38.4%
Canebrake County Water District	37.33	25.16	(12.17) -32.6%
Cuyamaca Water District	78.68	(14.33)	(93.01) -118.2%
Deer Springs Fire Protection	3,913.60	2,614.17	(1,299.43) -33.2%
Descanso Community Services District or Community Water District	691.65	235.01	(456.64) -66.0%
Fairbanks Ranch Community Services District	361.25	307.91	(53.34) -14.8%
Fallbrook Regional Health District	1,258.54	1,082.99	(175.55) -13.9%
Fallbrook Public Utility District	23,814.62	16,438.73	(7,375.89) -31.0%
Grossmont Healthcare District	6,135.46	4,915.36	(1,220.10) -19.9%
Helix Water District	66,278.10	42,555.96	(23,722.14) -35.8%
Jacumba Community Services District	123.17	79.00	(44.17) -35.9%
Julian Community Services District	236.14	162.25	(73.89) -31.3%
Lake Cuyamaca Recreation & Park District	1,070.60	774.52	(296.08) -27.7%
Lakeside Fire Protection District	9,052.25	10,835.78	1,783.53 19.7%
Lakeside Water District	5,606.81	3,993.67	(1,613.14) -28.8%
Leucadia Wastewater District	7,982.80	6,561.43	(1,421.37) -17.8%
Lower Sweetwater Fire Protection	275.42	209.65	(65.77) -23.9%
Majestic Pines Community Services District	394.50	239.85	(154.65) -39.2%
Mission Resource Conservation District	31.28	21.93	(9.35) -29.9%
Mootamai Municipal Water District	13.93	11.86	(2.07) -14.9%
Morro Hills Community Services District	62.34	45.34	(17.00) -27.3%
North County Cemetery District	1,975.78	1,533.19	(442.59) -22.4%
North County Fire Protection District	14,957.97	11,482.27	(3,475.70) -23.2%
Olivenhain Municipal Water District	46,574.68	29,180.19	(17,394.49) -37.3%
Otay Water District	77,717.35	50,172.78	(27,544.57) -35.4%
Padre Dam Municipal Water District	54,725.38	35,258.81	(19,466.57) -35.6%
Palomar Medical Center	29,921.68	7,458.54	(22,463.14) -75.1%
Pauma Municipal Water District	16.06	14.25	(1.81) -11.3%
Pauma Valley Community Services District	1,481.50	617.00	(864.50) -58.4%
Pomerado Cemetery District	1,072.62	787.07	(285.55) -26.6%
Questhaven Municipal Water District	4.17	3.41	(0.76) -18.2%
Rainbow Municipal Water District	31,259.45	19,088.48	(12,170.97) -38.9%
Ramona Cemetery District	275.42	181.78	(93.64) -34.0%

<u>Independent Special Districts Continued...</u>	<u>Final FY24-25</u>	<u>Preliminary FY26</u>	<u>Change</u>	
Ramona Municipal Water District	21,038.19	17,641.12	(3,397.07)	-16.1%
Rancho Santa Fe Community Services District	3,052.13	1,956.21	(1,095.92)	-35.9%
Rancho Santa Fe Fire Protection District	11,079.57	8,386.97	(2,692.60)	-24.3%
Resource Conservation District of Greater SD County	1,363.29	28.11	(1,335.18)	-97.9%
Rincon Del Diablo Muni Water District	14,962.81	9,659.56	(5,303.25)	-35.4%
Rincon Ranch Community Services District	11.71	8.26	(3.45)	-29.5%
San Diego Unified Port District	0	141,094.51	141,094.51	0.0%
San Luis Rey Municipal Water District	1.83	1.34	(0.49)	-26.8%
San Miguel Consolidated Fire Protection District	17,569.45	13,289.15	(4,280.30)	-24.4%
Santa Fe Irrigation District	20,962.09	14,231.77	(6,730.32)	-32.1%
South Bay Irrigation District	18.29	12.34	(5.95)	-32.5%
Tri City Hospital District	-	-	-	0.0%
Upper San Luis Rey Resource Conservation District	21.91	14.82	(7.09)	-32.4%
Vallecitos Water District	50,145.13	31,021.63	(19,123.50)	-38.1%
Valley Center Cemetery District	140.38	(25.58)	(165.96)	-118.2%
Valley Center Fire Protection District	1,974.25	1,738.09	(236.16)	-12.0%
Valley Center Municipal Water District	33,535.83	19,989.91	(13,545.92)	-40.4%
Vista Fire Protection District	2,682.15	2,002.08	(680.07)	-25.4%
Vista Irrigation District	36,126.67	24,010.56	(12,116.11)	-33.5%
Whispering Palms Community Services District	719.59	605.73	(113.86)	-15.8%
Wynola Water District	117.09	70.72	(46.37)	-39.6%
Yuima Municipal Water District	11,045.25	5,168.36	(5,876.89)	-53.2%
	<u>623,997.03</u>	<u>544,112.81</u>	<u>(79,884.22)</u>	<u>(0.13)</u>

\* FY27 District Payment Incorporates \$110,789 credit applied proportionally to all districts to account for unbudgeted payment made by SD Port

<u>Cities - Less San Diego</u>	<u>Final FY24-25</u>	<u>Preliminary FY26</u>	<u>Change</u>	
City of Carlsbad	78,879.02	92,493.18	13,614.16	17.3%
City of Chula Vista	98,483.08	97,883.04	(600.04)	-0.6%
City of Coronado	29,232.63	32,784.63	3,552.00	12.2%
City of Del Mar	9,205.69	9,597.67	391.98	4.3%
City of El Cajon	39,203.22	39,121.55	(81.67)	-0.2%
City of Encinitas	40,713.67	41,063.96	350.29	0.9%

<u>Cities - Less San Diego Continued...</u>	<u>Final FY24-25</u>	<u>Preliminary FY26</u>	<u>Change</u>	
City of Escondido	49,462.44	48,790.07	(672.37)	-1.4%
City of Imperial Beach	9,770.72	10,333.02	562.30	5.8%
City of La Mesa	26,617.79	25,925.46	(692.33)	-2.6%
City of Lemon Grove	8,076.06	8,437.16	361.10	4.5%
City of National City	30,802.79	31,537.99	735.20	2.4%
City of Oceanside	75,850.46	80,040.56	4,190.10	5.5%
City of Poway	23,505.15	23,853.12	347.97	1.5%
City of San Marcos	33,057.81	36,609.09	3,551.28	10.7%
City of Santee	22,253.94	22,491.94	238.00	1.1%
City of Solana Beach	9,777.33	11,039.09	1,261.76	12.9%
City of Vista	39,105.20	42,900.47	3,795.27	9.7%
	623,997.00	654,902.00	30,905.00	5.0%
<u>City of San Diego</u>	<u>Final FY24-25</u>	<u>Preliminary FY26</u>	<u>Change</u>	
City of San Diego	312,107	327,556	15,449.00	5.0%
<u>County of San Diego</u>	<u>Final FY24-25</u>	<u>Preliminary FY26</u>	<u>Change</u>	
County of San Diego	623,997	654,902	30,905.00	5.0%
<b>TOTAL</b>	<b>2,184,098</b>	<b>2,181,483.00</b>	<b>(2,615.00)</b>	<b>-0.12%</b>