

At Large Cities' Apportionments

#	Agency	FY 2023-2024		FY 2024-2025		FY 2025-2026		3-Yr Average Avg Share	FY 2026-2027					
		Amount	% Share	Amount	% Share	Amount	% Share		Estimate	Share %	Compared to FY26		Compared to FY25	
											\$	%	\$	%
1	City of Carlsbad	76,152	13.2%	78,085	12.6%	92,493	14.1%	13.31%	98,472	13.3%	5,979	6.5%	20,387	26.1%
2	City of Chula Vista	86,565	15.0%	97,492	15.8%	97,883	14.9%	15.23%	112,689	15.2%	14,806	15.1%	15,197	15.6%
3	City of Coronado	24,707	4.3%	28,938	4.7%	32,785	5.0%	4.65%	34,432	4.7%	1,648	5.0%	5,494	19.0%
4	City of Del Mar	7,425	1.3%	9,113	1.5%	9,598	1.5%	1.41%	10,418	1.4%	820	8.5%	1,305	14.3%
5	City of El Cajon	36,548	6.3%	38,809	6.3%	39,122	6.0%	6.19%	45,808	6.2%	6,687	17.1%	7,000	18.0%
6	City of Encinitas	36,727	6.4%	40,304	6.5%	41,064	6.3%	6.38%	47,213	6.4%	6,149	15.0%	6,909	17.1%
7	City of Escondido	48,442	8.4%	48,965	7.9%	48,790	7.4%	7.92%	58,576	7.9%	9,785	20.1%	9,611	19.6%
8	City of Imperial Beach	7,844	1.4%	9,672	1.6%	10,333	1.6%	1.50%	11,097	1.5%	764	7.4%	1,425	14.7%
9	City of La Mesa	24,819	4.3%	26,350	4.3%	25,925	4.0%	4.17%	30,864	4.2%	4,939	19.1%	4,515	17.1%
10	City of Lemon Grove	7,143	1.2%	7,995	1.3%	8,437	1.3%	1.27%	9,414	1.3%	977	11.6%	1,420	17.8%
11	City of National City	27,135	4.7%	30,493	4.9%	31,538	4.8%	4.82%	35,619	4.8%	4,081	12.9%	5,126	16.8%
12	City of Oceanside	73,316	12.7%	75,087	12.2%	80,041	12.2%	12.35%	91,377	12.4%	11,337	14.2%	16,290	21.7%
13	City of Poway	22,373	3.9%	23,269	3.8%	23,853	3.6%	3.76%	27,811	3.8%	3,958	16.6%	4,543	19.5%
14	City of San Marcos	29,558	5.1%	32,725	5.3%	36,609	5.6%	5.33%	39,453	5.3%	2,844	7.8%	6,728	20.6%
15	City of Santee	21,167	3.7%	22,030	3.6%	22,492	3.4%	3.55%	26,290	3.6%	3,798	16.9%	4,260	19.3%
16	City of Solana Beach	8,988	1.6%	9,679	1.6%	11,039	1.7%	1.60%	11,853	1.6%	814	7.4%	2,174	22.5%
17	City of Vista	39,164	6.8%	38,712	6.3%	42,900	6.6%	6.53%	48,308	6.5%	5,408	12.6%	9,597	24.8%
		578,074	100.0%	617,716	100.0%	654,902	100.0%	100.00%	739,695	100.0%	84,793	12.9%	121,979	19.7%

Each city's FY 2026-27 apportionment estimate is calculated by applying its three-year average share (FY 2023-24 through FY 2025-26) to the at-large cities category total of \$739,695 (28.5% of the \$2,589,063 LAFCO budget). Actual amounts determined by County Auditor and based on revenue amounts and comparison to overall city revenue amounts collected in last available audited FY.

